

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2016
 Current Dates: 10/1/2016 - 10/31/2016
 Cumulative Dates: 1/1/2016 - 10/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	208,184.19	\$83,168.43	51	1,098,523.70	\$476,183.28	242	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	529,180.30	\$250,234.24	336	\$0.00	0.00%
Residential Home Energy Services - Measures	929,448.00	\$702,798.31	793	6,872,886.34	\$6,119,074.92	4,803	\$12,753,247.99	47.98%
Residential Home Energy Services - RCS	0.00	\$96,450.00	435	0.00	\$702,490.00	2,697	\$1,680,761.58	41.80%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	216,643.50	\$147,484.50	327	1,342,200.10	\$922,570.00	1,795	\$0.00	0.00%
Residential Consumer Products	291,757.00	\$29,978.85	470	815,042.70	\$132,247.18	1,888	\$0.00	0.00%
Residential Lighting	1,385,385.20	\$146,022.90	6,028	12,224,811.90	\$1,086,827.28	60,458	\$0.00	0.00%
Residential HEAT Loan	0.00	\$65,742.29	143	0.00	\$530,625.77	664	\$0.00	0.00%
Res Subtotal	3,031,417.89	\$1,271,645.28	8,247.00	22,882,645.04	\$10,220,252.67	72,883	\$14,434,009.57	
Res % of Total	77.42%	61.97%	97.09%	56.85%	60.84%	96.61%	63.78%	
Low-Income Single Family Retrofit	116,464.16	\$130,060.26	101	1,179,101.72	\$1,425,268.14	745	\$2,731,036.34	52.19%
Low-Income Multi-Family Retrofit	2,229.60	\$225,819.04	62	328,329.00	\$654,897.85	409	\$0.00	0.00%
LI Subtotal	118,693.76	\$355,879.30	163.00	1,507,430.72	\$2,080,165.99	1,154	\$2,731,036.34	
LI % of Total	3.03%	17.34%	1.92%	3.75%	12.38%	1.53%	12.07%	
C&I New Buildings & Major Renovations	118,561.00	\$34,882.50	8	471,496.65	\$153,106.65	25	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$402.50	2	192,989.00	\$191,580.84	18	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	42,230.07	\$13,115.50	11	979,143.50	\$262,199.65	74	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	178,103.76	\$52,023.83	7	4,867,507.83	\$1,399,723.86	78	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	234,562.39	\$141,278.18	3	1,030,313.34	\$826,039.90	79	\$3,432,473.82	24.07%
C&I Existing Building Retrofit - Municipal	61,396.88	\$83,394.13	12	196,428.66	\$327,681.48	58	\$0.00	0.00%
C&I Small Business	130,503.91	\$99,282.88	41	657,769.55	\$558,545.96	186	\$2,032,345.17	27.48%
C&I Multifamily Retrofit	0.00	\$0.00	0	125,878.00	\$99,607.15	13	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	7,340,021.05	\$679,752.00	874	\$0.00	0.00%
C&I Subtotal	765,358.01	\$424,379.52	84.00	15,861,547.57	\$4,498,237.49	1,405	\$5,464,818.99	
C&I % of Total	19.55%	20.68%	0.99%	39.41%	26.78%	1.86%	24.15%	
Total	3,915,469.65	\$2,051,904.10	8,494	40,251,623.34	\$16,798,656.15	75,442	\$22,629,864.90	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.